



# MANSAROVAR DENTAL COLLEGE

(Run by Sri Sai Gramothan Samiti)

(Recognized by Dental Council of India, New Delhi & Affiliated to Madhya Pradesh Medical Science University, Jabalpur)

## Minutes of the Accounts meeting held on 05.06.2022 at 1:30 pm

### Attendees

1. Dr. B. Gurudutt Nayak - Principal
2. Dr. Tripti Rahangdale - Vice Principal
3. Mr. Sachin Jain - Administrator officer
4. Mr. Pradeep Malviya - Account Officer
5. Mr. Chandresh Namdev - Assistant Accountant

The meeting was conveyed to discuss about the budget proposal for the year 2022 to 2023.

The main agenda of the meeting was to discuss about fund allocation for building construction and renovation, equipment purchase and maintenance, IT and library, research, staff salary & benefits and extra curricular activities.-

- Sum of rupees 60 to 85 lakhs for construction activities.
- 45 to 65 Lakhs for the purchase of equipment.
- 30 to 45 Lakhs for research and development.
- 25 to 45 Lakhs for procuring library expenditure.
- IT related accessories 25 to 45 Lakhs.
- For salary provision 1100 to 1250 Lakhs.
- For extracurricular activities 15 to 25 Lakhs.

After the discussion, the report by the account officer and accounts assistant were recommended to submit it before the governing board for further approval.

Meeting adjourned at 2:30 p.m.

SRI SAI GRAMOTHAN SAMITI

ACCOUNTS OFFICER

Signature of Account officer

Signature of Principal

Dr. B. Gurudutt Nayak  
Principal  
Mansarovar Dental College  
BHOPL



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## BUDGET ALLOCATION DETAILS FOR THE YEAR 2022 TO 2023

S. No.	Facilities	Amount in lakhs
1.	Building construction and renovation	60 to 85 lakhs
2.	Equipment purchase and maintenance	45 to 65 lakhs
3.	Library expenditure	25 to 45 lakhs
4.	IT expenditure	25 to 45 lakhs
5.	Research and development	30 to 45 lakhs
6.	Staff salary and benefits	1100 to 1250 lakhs
7.	Extra curricular activities	20 to 25 lakhs

SRI SAI GRAMOTHAN SAMITI

  
ACCOUNTS OFFICER  
Signature of Account Officer

  
Signature of Principal  
Dr. B. Gurudutt Nayak  
Principal  
Mansarovar Dental College  
BHOPAL

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