

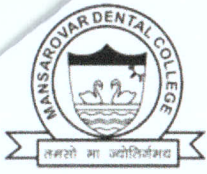
MANSAROVAR DENTAL COLLEGE

Mansarovar Campus, Rani Avanti Bai Marg, Village- Hinotia Aalam,

Ward No. 84, Kolar Road, Bhopal (M.P) 462042

Tel: +91-9111777225, 761158888. Website: www.mansarovardentalcollege.com

6.4.1 Procedures for optimal resource utilization



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PROCEDURE FOR OPTIMAL RESOURCE UTILIZATION

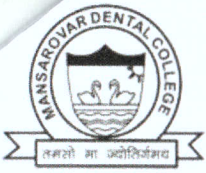
Mansarovar Dental College is run by Sri Sai Gramothan Samiti and Society monitors the resource mobilization and optimal utilization of the funds for the smooth functioning of the institution.

Financial resources of the institution are:

- 1) Collection of Student's Fees:
 - ✓ College Fees
 - ✓ Hostel Fees
 - ✓ Transport Fees
- 2) Other Income:-
 - ✓ Interest on Savings Bank
 - ✓ OPD Collections
 - ✓ Miscellaneous Income
 - ✓ Collection of Fines, dues & penalty
 - ✓ Funds from Research

- All the payments on a daily basis are prepared and verified by the accountant and inspected before submission to the next level signatory authorities.
- Monthly budget are drawn up by the end of the prior month estimating the payments.
- The Internal crosschecking and tally fund is done on a daily and monthly basis using the Adonoi Software and Tally ERP Software
- Dual Signatory is required for authorization of all payments.

Dr. B. Gurudatt Nayak
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UTILIZATION OF RESOURCES

- The resource is utilized on the basis of a systematic budget allocation of funds and all over the development and quality enhancement of the institute
- Areas of utilization include infrastructure development, laboratory, up-gradation of instruments, purchase of books and journals, Consumable material of laboratory use, subsidized treatment of patients, and other maintenance expenses.
- A part of these funds is also be utilized for maintenance of the hostel facility, recurring expenditures like electricity, internet, University Affiliation, mandatory hospital regulation obligations, and other recurrent expenses.
- Funds are also utilized to provide financial assistance to staff member to attend seminars/ workshop, conferences, intern stipends, financial aids for research work, cultural activity, sports, and other related activities.

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